

Pelham Capital Planning Meeting

Meeting Minutes

Monday December 18, 2017

3:00 pm at the Rhodes Building

Approved
1/2/2019

In Attendance: R. Murphy, G. Thomann, B. Martell, C. Castenson, A. Jenks, R. Adamcek, and j. Trickey

Called to order at 3:03

Review and suggest changes to current plan

Add above ground diesel fuel storage tank for \$20,000

2 Portable radios for the Police Department to supplement the two they will buy with current budget

Money for handicap access to the Rhodes Building and can be used for asbestos removal \$35,000

Later addition- a reserve of \$25,000 to replace the deteriorating pipes in the Community Complex

\$25,000 for bituminous concrete

Discussed the need to save for the future purchases of the dump truck \$285,000 in 2021 and the Pumper/Tanker \$572,000 in 2023.

Determine what items should be presented to the Town appropriation at the May 2018 meeting

All of the above plus

Police cruiser \$45,000

Power brush for the backhoe \$22,000 (health issue)

Next meeting if needed: None at this time

Adjourned at: 3:30

